

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30.09.2017**

**PART - I**

(Rs in lacs)

Sl. No.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		FOR THE YEAR ENDED
		30.09.17 Unaudited	30.06.17 Unaudited	30.09.16 Unaudited	30.09.17 Unaudited	30.09.16 Unaudited	31.03.17 Audited
1	<b>INCOME FROM OPERATIONS</b>						
	a)Net sales/ Income from Operation (Net of Excise duty)	1074.43	791.09	847.25	1,865.52	1459.42	3232.80
	b)Other Operating Income	28.28	155.45	79.92	183.73	199.91	302.92
	<b>Total Income from operations</b>	<b>1102.71</b>	<b>946.54</b>	<b>927.17</b>	<b>2049.25</b>	<b>1659.33</b>	<b>3535.72</b>
2	<b>EXPENSES</b>						
	a) Cost of material consumed	317.33	227.43	271.93	544.76	534.54	1183.98
	b) Purchase of stock-in-trade	97.14	4.93	10.10	102.07	19.92	78.15
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	24.54	7.35	39.73	31.88	(7.13)	(64.50)
	d) Employees Benefits expenses	444.15	401.55	436.51	845.70	801.29	1465.24
	e) Depreciation and amortisation expenses	49.35	53.15	50.23	102.50	98.73	200.70
	f) Other expenses	216.91	246.39	170.15	463.30	359.22	850.23
	<b>Total Expenses</b>	<b>1149.41</b>	<b>940.80</b>	<b>978.65</b>	<b>2090.22</b>	<b>1806.57</b>	<b>3713.80</b>
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	(46.70)	5.74	(51.48)	(40.96)	(147.24)	(178.08)
4	Other Income	23.21	32.43	59.24	55.65	64.11	89.28
5	Profit / (loss) from Operation before Finance Cost and exceptional items.	(23.49)	38.17	7.76	14.68	(83.13)	(88.80)
6	Finance cost	14.03	11.70	13.19	25.73	25.65	49.97
7	Profit / (Loss) from ordinary activities after Finance costs but before exceptional items	(37.52)	26.47	(5.43)	(11.04)	(108.78)	(138.77)
8	Exceptional items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	(37.52)	26.47	(5.43)	(11.04)	(108.78)	(138.77)
10	Tax expenses	-	-	-	-	-	(10.86)
11	Profit (+)/ Loss (-) from Ordinary Activities After tax	(37.52)	26.47	(5.43)	(11.04)	(108.78)	(127.91)
12	Extra ordinary Items	-	-	-	-	-	-
13	Profit (+)/ Loss (-) after adjustment of Extra- ordinary items	(37.52)	26.47	(5.43)	(11.04)	(108.78)	(127.91)
14	Paid up Equity Share capital	41.85	41.85	41.85	41.85	41.85	41.85
15	Reserve excluding Revaluation Reserve						2513.23
16	Earning Per Share Before extra -ordinary items(Rs.)						
	- Basic	(8.96)	6.33	(1.30)	(2.64)	(25.99)	(30.56)
	- Diluted	(8.96)	6.33	(1.30)	(2.64)	(25.99)	(30.56)
17	Earning Per Share After extra -ordinary items(Rs.)						
	- Basic	(8.96)	6.33	(1.30)	(2.64)	(25.99)	(30.56)
	- Diluted	(8.96)	6.33	(1.30)	(2.64)	(25.99)	(30.56)

**PART - II**

(Rs in lacs)

Sl. No.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		FOR THE YEAR ENDED
		30.09.17 Unaudited	30.06.17 Unaudited	30.09.16 Unaudited	30.09.17 Unaudited	30.09.16 Unaudited	31.03.17 Audited
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	<b>Public Shareholding</b>						
	-Number of shares	1,34,227	1,39,071	1,48,604	1,34,227	1,48,604	1,46,062
	-Percentage of Shareholding	32.08	33.23	35.51	32.07	35.51	34.90
2	<b>Promoters and Promoter Group Shareholding</b>						
	<b>a) Pledged/Encumbered</b>						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>b) Non encumbered</b>						
	- Number of shares	2,84,239	2,79,395	2,69,862	2,84,239	2,69,862	2,72,404
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	67.92	66.77	64.49	67.92	64.49	65.10

Sl. No.	PARTICULARS	QUARTER ENDED 30TH SEPTEMBER 2017
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the Quarter	----
	Received during the Quarter	----
	Disposed of during the Quarter	----
	Remaining Unsolved at the end of the Quarter	----

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND HALF YEAR ENDED 30.09.2017

(Rs in lacs)

Sl. No.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		FOR THE YEAR ENDED
		30.09.17 Unaudited	30.06.17 Unaudited	30.09.16 Unaudited	30.09.17 Unaudited	30.09.16 Unaudited	31.03.17 Audited
1	<b>NET SALE/INCOME FROM EACH SEGMENT</b>						
	a) Rubber	501.91	475.64	377.21	977.55	730.37	1647.23
	b) Tea	600.80	470.91	549.96	1,071.70	928.97	1888.49
	Total	1102.71	946.54	927.17	2049.25	1659.33	3535.72
2	<b>SEGMENT RESULT</b>						
	Profit/(Loss) before tax and interest from each segment						
	a) Rubber	13.32	(19.58)	6.95	(6.25)	(56.01)	4.27
	b) Tea	(36.81)	57.75	0.81	20.94	(27.12)	(93.07)
	Total	(23.49)	38.17	7.76	14.68	(83.13)	(88.80)
	Less:						
	i) Interest	14.03	11.70	13.19	25.73	25.65	49.97
	ii) Other unallocable expenditure net off other income		-		-	-	-
	Total	14.03	11.70	13.19	25.73	25.65	49.97
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>(37.52)</b>	<b>26.47</b>	<b>(5.43)</b>	<b>(11.04)</b>	<b>(108.78)</b>	<b>(138.77)</b>
3	<b>CAPITAL EMPLOYED</b>						
	a) Rubber	1,502.05	1,493.16	1,217.08	1,502.05	1,217.08	1,547.47
	b) Tea	1,285.12	1,351.76	1,302.29	1,285.12	1,302.29	1,272.33
	Total	2,787.17	2,844.92	2,519.37	2,787.17	2,519.37	2,819.80

**Note:**

- The above results were reviewed by the Board of Directors at their meeting held on Tuesday 14th November 2017
- The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- Provision of Current Tax and Deferred Tax, if any, will be made at the year end.
- Rubber and Tea plantation being prone to the weather conditions. The Result for the above quarter be not taken as indicative for the whole year's working.
- Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- Figures for the previous period have been regrouped/rearranged wherever necessary.

For KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED

DIRECTOR

Date : 14th November 2017  
Place: Kolkata